

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010 Budget Release Order for an amount of Rs.8,73,33,000/- (Rupees Eight Crores Seventy Three Lakhs and Thirty Three Thousand Only) under Non- plan towards Reimbursable from ESIC from B.E 2009-2010 to the Director I.M.S - Orders – Issued.

FINANCE (EXPR.LET&F (IMS)) DEPARTMENT

G.O.Rt.No. 3469

Dated:24-09-09

Read the following:

- 1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.237, Finance (BG1) Department, Dt: 10-09-2009
- 3. G.O.Rt.No.2389, Fin (Expr.LET&F (IMS)) department, Dt: 11-05-2009
- 4. LET&F Dept’s U.O.No.6998/IMS-2/09 Dt: 31-08-2009
- 5. Finance U.O.No.23668/413/BG-IV/09 Dt: 18-09-09.

ORDER:

In continuation of the orders issued in the reference 3rd read above, Government hereby issue a Budget release order to the Director I.M.S for an amount of of Rs.8, 73, 33, 000/- (Rupees Eight Crores Seventy Three Lakhs and Thirty Three Thousand Only) under Non- plan towards Reimbursable from ESIC from B.E 2009-2010 under the following schemes.

NON-PLAN (Rupees in thousands)											
SL NO	Name of the scheme Plan	Head of account in Full (Voted)	Provision in BE 2009-10	Additional Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2009-10(4+5)	Amounts already authorized	Amount authorized now	Balance Amount available(6+7-8)	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Dispen saries	2210 Medical and Public Health. 01 Urban Health Services-Allopathy. M.H.102-Employees State Insurance scheme. S.H.(05)Dispensaries (Reimbursable from ESIC) 130/132 other Office Expenses	0	50,00	50,00	0	50,00*	0	Detailed Voucher Bill	Conce rned DDO	*The amount released in Relaxation of Treasury Control orders and Quarterly Regulation Orders pending provision of funds by obtaining Supplementary grant during 2009-2010
		210/211 Materials and Supplies	4,65,00	0	4,65,00	0	2,50,00*	2,15,00	Detailed Voucher Bill	Conc erned DDO	*The amount Released with in the Budget in relaxation of Quarterly Regulation Orders.
		210/212 Drugs and Medicines	8,22,88	0	8,22,88	8,22,88	5,70,33*	0	Detailed Voucher Bill	Conc Erned DDO	*The amount released in Relaxation of Treasury Control orders and Quarterly Regulation Orders pending provision of funds by obtaining Supplementary grant during 2009-2010
		520/521 purchases	4,20,00	0	4,20,00	0	3,00*	4,17,00	Detailed Voucher Bill	Conc Erned DDO	*The amount Released with in the Budget
						Total	8,73,33				

2. The LET&F department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

3. The Director of IMS is requested to send the necessary Supplementary Estimates for inclusion in Supplementary grant during the year 2009-2010 at the appropriate time.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

SHAMSHER SINGH RAWAT
SECRETARY TO GOVERNMENT (FP)

To
The Director of Insurance Medical Services, A.P. Hyderabad
The LET&F Dept, A.P., Hyd
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad
The AG, AP, Hyd.

Copy to:
The REINS (Budget Computers Branch)
The Finance (BG-IV) Department
The Joint Secretary to Government IFIS.
SF/SCs

// FORWARDED::BY ORDER//

SECTION OFFICER